

Overseas Workers Welfare Administration - Regional Welfare Office 3 (OWWA-RWO3) Updated APP for Non-CSE for FY 2025 (January to June)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Year/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/Posting of Bids/RFI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel/Gasoline, Oil and lubricants of Service Vehicles	AFD and PSD	NO	NP-53.9 - Small Value Procurement	Jan-25	N/A	Jan-25	Jan-25	Gap	1,170,000.00	1,170,000.00	-	As the need arises (with various gasoline station)
	Maintenance / Repair Service of office equipment and furnitures and fixtures	AFD	NO	Shopping	N/A	N/A	N/A	N/A	Gap	58,000.00	58,000.00	-	As the need arises (with Various Repair Shops)
	Repair and Maintenance of Motor Vehicles	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gap	350,000.00	350,000.00	-	As the need arises (with Various Repair Shops)
	Repair / Maintenance of Facilities / Office renovation	AFD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	Gap	520,000.00	520,000.00	-	As the need arises (with Various Repair Shops)
	Water Services	AFD and PSD	NO	Direct Contracting	Jan-26	N/A	Jan-26	Jan-25	Gap	137,000.00	137,000.00	-	Primewater San Fernando, Pampanga
	Electricity Services	AFD and PSD	NO	Direct Contracting	Jan-26	N/A	Jan-26	Jan-25	Gap	870,000.00	870,000.00	-	SFEIAPD
	Newspaper, electronic and digital storage subscriptions	ORD and COA	NO	Shopping	Jan-26	N/A	Jan-26	Jan-25	Gap	11,000.00	11,000.00	-	Broadsheet newspaper, Google and Cloud Storage
	Telephone, landline	AFD	NO	Direct Contracting	Jan-26	N/A	Jan-26	Jan-25	Gap	153,000.00	153,000.00	-	with PLDT and Globe Telecom
	Telephone, mobile	AFD and PSD	NO	Direct Contracting	Jan-26	N/A	Jan-26	Jan-25	Gap	200,000.00	200,000.00	-	Quarterly Purchase from Globe Telecom
	Internet Subscriptions	AFD and PSD	NO	Direct Contracting	Jan-26	N/A	Jan-26	Jan-25	Gap	90,000.00	90,000.00	-	with PLDT andnmove
	Postage and Courier Services for - Domestic and international Mails	AFD	NO	Shopping	Jan-26	N/A	Jan-26	Jan-25	Gap	160,000.00	160,000.00	-	With various suppliers
	Procurement of IT Program Equipment	PSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	Gap	860,000.00	860,000.00	-	Mobile IT Program (2024)
	Procurement of Security Services	AFD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	Gap	1,550,000.00	1,550,000.00	-	4 Security guards
	Procurement of Semi-expandable ICT Equipments	PSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	Gap	38,000.00	38,000.00	-	Computer parts andperipherals
	Procurement of Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	Gap	24,000.00	24,000.00	-	65" LED Android TV
	Procurement of Semi-expandables Furniture and fixtures	AFD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	Gap	20,000.00	20,000.00	-	8 pcs. Low back official chairs
	Fidelity bond premiums	AFD	NO	NP-53.5 Agency-to-Agency	Mar-25	N/A	Mar-25	Mar-25	Gap	60,000.00	60,000.00	-	With GSS
	Lease of Venue, Meals and Snacks for the Conduct of Capability Training, Financial literacy, Value Formation & Loan Program	PSD	NO	NP-53.9 - Small Value Procurement	Mar-25	N/A	Mar-25	Mar-25	Corporate Budget	1,500,000.00	1,500,000.00	-	For different OFCs in Region 3
	Procurement of Equipment and Materials for Maintenance of IT Program Equipments (1st Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	Feb-25	N/A	Mar-25	Mar-25	Gap	215,000.00	215,000.00	-	Mobile IT Program (2025)
	Lease of Venue, Meals and Snacks and supplies for the Conduct of Capability Trainings of LGUs/PSO	PSD	NO	NP-53.9 - Small Value Procurement	Apr-25	N/A	May-25	May-25	Corporate Budget	1,200,000.00	1,200,000.00	-	For the 7 Provinces of the Region at different venues

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					Advertisement/Posting of Bids	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Semi-expandable Office Equipment	AFD	NO	NP-53.9 - Small Value Procurement	Apr. 25	N/A	Apr. 25	Apr. 25	GoP	24,000.00	24,000.00	-	3 units Heavy duty peer shredder
	Meals and Snacks for the Labor Day Celebration	PSD	NO	Shopping	Apr. 25	N/A	Apr. 25	Apr. 25	Corporate Budget	30,000.00	30,000.00	-	-
	Lease of Venue, Meals and Snacks for the Conduct of Reintegration Counselling	PSD	NO	NP-53.10 Lease of Real Property and Venue	Apr. 25	N/A	Apr. 25	Apr. 25	Corporate Budget	800,000.00	80,000.00	-	Psychosocial Support and Entrepreneurial Trainings
	Lease of Venue, Meals and Snacks, Transportation and Supplies for the Conduct of Learning Support Activities for Scholars / Summer Youth Camp	PSD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	Jun.-25	Jun.-25	Corporate Budget	1,500,000.00	1,500,000.00	-	Atleast 3 batches w/n 3 different venues
	Lease of Venue, Meals and Snacks for the Conduct of Enhanced EDT & Demo Farm Visitation	PSD	NO	NP-53.10 Lease of Real Property and Venue	May-25	N/A	Jun.-25	Jun.-25	Corporate Budget	580,000.00	580,000.00	-	Phase 1,2 and 3
	Lease of Venue, Supplies, Meals and Snacks for the Migrants Day Celebration	PSD	NO	NP-53.10 Lease of Real Property and Venue	May-25	N/A	May-25	May-25	Corporate Budget	1,050,000.00	1,050,000.00	-	for the 7 Provinces of the Region, Ascribed in the Philippines
	Procurement of Television sets for ARTA and Citizen's Charter	PSD	NO	NP-53.9 - Small Value Procurement	May-25	N/A	May-25	May-25	GoP	207,000.00	207,000.00	-	-
	Registration & Insurance of Motor Vehicles and Building, etc.	AFD	NO	NP-53.5 Agency-to-Agency	Jun.-25	N/A	Jun.-25	Jun.-25	GoP	500,000.00	500,000.00	-	With LTO & SIS
	Lease of Venue and Meals for Medical Mission	PSD	NO	NP-53.10 Lease of Real Property and Venue	Jun.-25	N/A	Jun.-25	Jun.-25	GoP	225,000.00	225,000.00	-	for PWID and Senior Citizens
	Procurement of Commonly Prescribed Medicines for OFW Hospital	PSD	NO	NP-53.9 - Small Value Procurement	Jun.-25	N/A	Jun.-25	Jun.-25	GoP	1,996,785.00	1,996,785.00	-	-
	Procurement of Equipment and Material for Maintenance of IT Program Equipments (2nd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	Jun.-25	N/A	Jul.-25	Jul.-25	GoP	215,000.00	215,000.00	-	Mobile IT Program (2025)
-	Lease of Catering Services, Meals and Supplies for the Conduct of 2025 Meritng Awards	PSD	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul. 2025	Jul. 2025	GoP	172,792.00	172,792.00	-	-
	Lease of Venue, Meals and Supplies for the Conduct of 2025 Staff Development and Team Building	AFD	NO	NP-53.9 - Small Value Procurement	Jun. 2025	Jun. 2025	Jul. 2025	Jul. 2025	GoP	501,400.00	501,400.00	-	-
	Meals and Snacks for the Parent/Scholars Orientation Program	PSD	NO	NP-53.9 - Small Value Procurement	Jul.-25	N/A	Jul.-25	Jul.-25	Corporate Budget	300,000.00	300,000.00	-	For new OWWA-Scholars

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	Lease of Venue, Supplies, Meals and Snacks for the 2025 info Caravan on Reintegration	PSD	NO	NP-53.10 Lease of Real Property and Venue	Jul.-25	N/A	Aug.-25	Aug.-25	Corporate Budget	700,000.00	700,000.00	-	Venue, assorted home appliances, supplies, meals and snacks
	Supplies, Meals and Snacks for the 2025 Info Caravan on Membership Promotion	PSD	NO	NP-53.10 Lease of Real Property and Venue	Jul.-25	N/A	Aug.-25	Aug.-25	Corporate Budget	200,000.00	200,000.00	-	-
	Procurement of Equipment and Materials for Maintenance of IT Program Equipments (3rd Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	Aug.-25	N/A	Sept.-25	Sept.-25	Gap	215,000.00	215,000.00	-	Mobile IT Program (2025)
	Supplies, Meals and Snacks for the National Seafarer's Day	PSD	NO	Shopping	Aug.-25	N/A	Sept.-25	Sept.-25	Corporate Budget	400,000.00	400,000.00	-	Assorted home appliances, supplies, meals and snacks
	Lease of Venue, Meals and Snacks and supplies for the Conduct of 2025 Model OPW Family of the Year (MOPFA)	PSD	NO	NP-53.10 Lease of Real Property and Venue	Aug.-25	N/A	Sept.-25	Sept.-25	Corporate Budget	240,000.00	240,000.00	-	-
	Procurement of Equipment and Materials for Maintenance of IT Program Equipments (4th Quarter)	PSD	NO	NP-53.9 - Small Value Procurement	Oct.-25	N/A	Nov.-25	Nov.-25	Gap	215,000.00	215,000.00	-	Mobile IT Program (2025)
	Venue, Transportation, Meals and Snacks for the Family Day Celebration	PSD	NO	NP-53.10 Lease of Real Property and Venue	Nov.-25	N/A	Dec-25	Dec-25	Corporate Budget	1,500,000.00	1,500,000.00	-	For the 7 Provinces of the Region
	Lease of Venue, Meals and Snacks for the 2025 National Congress Stakeholders	PSD	NO	NP-53.10 Lease of Real Property and Venue	Nov.-25	N/A	Dec-25	Dec-25	Corporate Budget	260,000.00	260,000.00	-	-
	Lease of Venue, Meals and Snacks for the 2025 Conference on Reintegration Stakeholders	PSD	NO	NP-53.10 Lease of Real Property and Venue	Nov.-25	N/A	Dec-25	Dec-25	Corporate Budget	350,000.00	350,000.00	-	-
	Supplies, Meals and Snacks for Pamaskong Handog kay Kabayan 2025	AFD	NO	NP-53.9 - Small Value Procurement	Dec-25	N/A	Dec-25	Dec-25	Gap	600,000.00	600,000.00	-	Supplies, tokens, meals and snacks
TOTAL										21,353,785.00	21,353,785.00	0.00	
GRAND TOTAL										21,353,785.00			

Prepared by:

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